

OLD FARM HOA
2013 BUDGET

INCOME & EXPENSE

Assessment Income

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|-------------------------------|--------|
| Condo Assessment | 34.08 |
| Townhouse Assessment | 205.41 |
| Single Family Home Assessment | 142.85 |

Total Operating Income 27,914.11

Operating Expenses

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|-----------------------------|--------|
| Advertising | 70 |
| Assessment/Collections | 250 |
| Association Functions | 50 |
| Insurance fidelity Bond | 400 |
| Insurance Liability Premium | 750 |
| Legal fees | 300 |
| Website | 460 |
| Landscaping/Grounds | 13,000 |
| Repairs | 100 |
| Bulk Trash Pick up | 700 |
| Management Fees | 11,000 |
| Postage/Delivery | 700 |
| Snow Removal/Common Element | 3,000 |
| Tax Preparation | 300 |

Total Regular Operating 31,080

Townhomes Budget Exclusive

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|------------------------|-----|
| Townhouse Snow Removal | 300 |
| Townhouse Trash Bins | 400 |
| Total | 700 |

Total Operating & Townhome 31,780