

OLD FARM HOA
2013 BUDGET

INCOME & EXPENSE

Assessment Income

Condo Assessment	34.08
Townhouse Assessment	205.41
Single Family Home Assessment	142.85

Total Operating Income 27,914.11

Operating Expenses

Advertising	70
Assessment/Collections	250
Association Functions	50
Insurance fidelity Bond	400
Insurance Liability Premium	750
Legal fees	300
Website	460
Landscaping/Grounds	13,000
Repairs	100
Bulk Trash Pick up	700
Management Fees	11,000
Postage/Delivery	700
Snow Removal/Common Element	3,000
Tax Preparation	300

Total Regular Operating 31,080

Townhomes Budget Exclusive

Townhouse Snow Removal	300
Townhouse Trash Bins	400
Total	700

Total Operating & Townhome 31,780